

Attachment C

| Segment | Group | Estimated Target Savings | Estimated Target Budget \$ | Estimated Budget Cap \$ |
|-----------------|----------------|---------------------------------|-----------------------------------|--------------------------------|
| Residential | Electric IOUs | 83,913,320 kWh | \$19,300,064 | \$36,114,170 |
| Residential | Electric Coops | 6,505,018 kWh | \$1,496,154 | \$11,209,455 |
| Residential | Gas | 895,554 ccf | \$3,241,904 | \$5,736,393 |
| Non-Residential | Electric IOUs | 159,052,020 kWh | \$36,581,965 | \$43,576,383 |
| Non-Residential | Electric Coops | 3,086,467 kWh | \$709,887 | \$4,828,627 |
| Non-Residential | Gas | 850,895 ccf | \$3,080,239 | \$2,879,940 |
| TOTAL | | | \$64,410,213 | \$104,344,967 |